Office of Homeland Security and Preparedness
Performance Indicators - 2021

	Frequency	Desired Trend	FY20 Actual	FY21 Revised	FY22 Target
Counterterrorism/Counterintelligence (a)					
Executive intelligence briefs and intelligence notes published	Quarterly	I	148	40	40
Intelligence assessments published	Quarterly	M	75	75	100
Podcasts	Quarterly	M	17	26	26
External briefings	Quarterly	I	147	50	100
Counterterrorism reports	Quarterly	M	1,502	1,100	1,000
New customers reached (b)	Quarterly	M	844	75	-
Counterintelligence engagements (c)	Quarterly	I	-	-	80
Community outreach	Quarterly	I	899	1,000	1,000
Suspicious activity assessments	Quarterly	M	1,386	1,100	1,000
Joint security details	Quarterly	M	30	60	60
Tripwires	Quarterly	I	983	1,800	1,800
Investigations	Quarterly	M	50	200	200

(a) Added counterintelligence to be more inclusive of the Division's mission

(b) No longer tracking

(c) Establishing a baseline

	Frequency	Desired Trend	FY20 Actual	FY21 Revised	FY22 Target
Resiliency					
Total federal grant dollars managed (b)	Quarterly	M	$111,853,751.37	$138,820,000.00	-
Total percentage of grant dollars returned to the federal government (b)	Quarterly	M	0%	0%	-
Number of security assessments completed	Quarterly	I	34	75	60
Number of instructor-led training sessions provided	Quarterly	M	326	128	192
Number of attendees at instructor-led sessions	Quarterly	M	17,383	8,326	12,489
Number of online course completions	Quarterly	I	176,189	94,000	94,000
Number of exercises delivered	Quarterly	I	24	22	33
Briefings delivered	Quarterly	M	142	100	200
Number of new partners reached through Bureau-led initiatives	Quarterly	M	47	75	81

(b) No longer tracking

	Frequency	Desired Trend	FY20 Actual	FY21 Revised	FY22 Target
Cybersecurity					
Network and System Attacks	Quarterly	D	110,957,266	96,000,000	60,000,000
Endpoint Threat Events	Quarterly	D	25,263	60,000	60,000
Web Application Attacks	Quarterly	D	6,160,446	6,000,000	12,000,000
Malicious emails blocked	Quarterly	D	5,712,319	8,000,000	5,000,000
Denial of service attacks alerted on or blocked	Quarterly	D	377	25	1200
Incidents reported by the public	Quarterly	I	468	375	375
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	Quarterly	D	743	5,000	5,000
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	I	1,962	2,000	2,000
Cybersecurity products published	Quarterly	I	244	500	500
Cybersecurity threat briefings and presentations	Quarterly	I	76	125	40
Cybersecurity Training Classes	Quarterly	I	9	12	4
Cybersecurity Program Risk Assessments	Quarterly	I	12	18	8
Infrastructure and Application Vulnerability Scans	Quarterly	I	1,871	1,500	1,500
Devices, systems, and applications scanned	Quarterly	I	42,714	100,000	40,000